



BAD RIVER HOUSING AUTHORITY

P.O. BOX 57 • Odanah, Wisconsin 54861 • (715) 682-2271 • FAX (715) 682-6818

APPROVAL OF BAD RIVER HOUSING AUTHORITY 2014-15 INDIAN HOUSING PLAN (IHP)

RESOLUTION NO. 12-05-13-14

WHEREAS, the Bad River Band of Lake Superior Tribe of Chippewa Indians is a federally recognized Tribe of which the Bad River Tribal Council is the governing body; and

WHEREAS, the Bad River Tribal Council, by resolution 9-29-97-81, designated the Bad River Housing Authority as the tribally designated housing entity (TDHE) pursuant to the Native American Housing Assistance and Self-Determination Act (NAHASDA); and

WHEREAS, Section 102 of NAHASDA requires each TDHE to submit to the Secretary of HUD/ONAP an annual housing plan; and

WHEREAS, the Bad River Housing Authority has prepared the attached 2014-15 Indian Housing Plan (IHP) on behalf of the Bad River Band of Lake Superior Tribe of Chippewa Indians for submittal;

NOW THEREFORE BE IT RESOLVED that the Bad River Housing Authority Board of Commissioners hereby approves the referenced Indian Housing Plan (IHP) for submittal to the Bad River Tribal governing body for approval, and for submittal to HUD/ONAP, on behalf of the Band.

CERTIFICATION

I DO HEREBY CERTIFY that the foregoing Resolution Number 12-05-13-14 was duly presented and adopted by a vote of 4 for 0 against, and 0 abstaining at a meeting of the Bad River Housing Authority Board of Commissioners, a quorum being present, said meeting being held in Odanah, Wisconsin on December 5, 2013.

Beatrice Bender

Acting Secretary, Beatrice Bender
Bad River Housing Authority

For Recipient's Use: **Bad River Housing Authority 2014 Plan**

INDIAN HOUSING PLAN/ANNUAL PERFORMANCE REPORT
(NAHASDA §§ 102(b)(1)(A) and 404(a)(2))

This form meets the requirements for an Indian Housing Plan (IHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these requirements, a tribe or tribally designated housing entity (TDHE) may elect to prepare a more comprehensive IHP. If a tribe or TDHE elects to prepare a more comprehensive IHP, the required elements of this IHP must still be submitted on the prescribed HUD form. The information requested does not lend itself to confidentiality. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget (OMB) control number.

Regulatory and statutory citations are provided throughout this form as applicable. Recipients are encouraged to review these citations when completing the IHP and APR sections of the form.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, recipients must submit an IHP that meets the requirements of the Act.

The recipient is required to submit the IHP to HUD at least 75 days prior to the start of its 12-month` program year (NAHASDA § 102(a)(1)). The APR is due no later than 90 days after the end of the recipient's program year (24 CFR § 1000.514).

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are submitted **before** the beginning of the 12-month program year, leaving the APR (shaded) sections blank. If the IHP has been updated or amended, use the most recent version when preparing the APR. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form to complete the APR. More details on how to complete the IHP and APR sections of the form can be found in the body of this form. In addition, a separate IHP and APR report form guidance is available.

NOTE: Grants awarded under the American Recovery and Reinvestment Act (Recovery Act) are excluded from this process. Grants under the Recovery Act continue to use the stand alone APR (HUD-52735-AS).

FORM COMPLETION OPTIONS: The IHP/APR form may be completed either in hard copy or electronically. Hard copy versions may be completed either by hand or typewriter. Alternatively, the form may be completed electronically as it is a Word document. It is recommended that the form be completed electronically because it is more efficient to complete, submit, and review the form. Furthermore, electronic versions of the form may be submitted to HUD as an email attachment. To document official signatures on the electronic version, you should sign a hard copy of the pages and either fax that signed page or email it as an attachment to your Area Office of Native American Programs. The sections of the IHP that require an official signature are Sections 1 and 8, and Sections 15 and 16, if applicable. For the APR, Section 1 requires an official signature.

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SECTION 1: COVER PAGE

(1) Grant Number: 55IH5503580

(2) Recipient Program Year: N/A

(3) Federal Fiscal Year: 2014

(4) Initial Plan (Complete this Section then proceed to Section 2)

(5) Amended Plan (Complete this Section and Section 16)

(6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7) Tribe

(8) TDHE

(9) Name of Recipient: Bad River Housing Authority

(10) Contact Person: Cheryl Cloud

(11) Telephone Number with Area Code: 715-682-2271

(12) Mailing Address: PO Box 57

(13) City: Odanah

(14) State: WI

(15) Zip Code: 54861

(16) Fax Number with Area Code (if available): 715-682-6818

(17) Email Address (if available): brihaed@badriver-nsn.gov

(18) If TDHE, List Tribes Below: Bad River Band of Lake Superior Tribe of Chippewa

(19) Tax Identification Number: 39-1176559

(20) DUNS Number: 063561963

(21) CCR Expiration Date:

(22) IHBG Fiscal Year Formula Amount: 1,504,518

(23) Name of Authorized IHP Submitter: Cheryl Cloud

(24) Title of Authorized IHP Submitter: Executive Director

(25) Signature of Authorized IHP Submitter:

(26) IHP Submission Date:

(27) Name of Authorized APR Submitter:

(28) Title of Authorized APR Submitter:

(29) Signature of Authorized APR Submitter:

(30) APR Submission Date:

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS (NAHASDA § 102(b)(2)(B))

(1) **Type of Need:** Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>

(2) Other Needs. (Describe the "Other" needs below. Note: this text is optional for all needs except "Other.):

(3) Planned Program Benefits. *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

The Bad River Housing Authority plans to address the needs of low income Indian families in its service area by providing the following programs and activities.

1. Work towards addressing insufficient stock, overcrowding and affordability issues by increasing the number of affordable units available for home ownership.

a) 2014-1 Site Development, Single Family Units

2. Increase preparedness and success rates or transitioning tenants/renters to being homeowners, with structured programs offering education on homeownership and self-sufficiency, combined with supportive resources.

a) 2014-2 Develop, Operate and Maintain a Homeownership Program

3. Address the issue of substandard units and homes, to the extent that we have resources to do so, by continuing Operation, Maintenance, Modernization and Private Rehab programs.

a) 2014-3 Operation and Maintenance of 1937 Act CAS

b) 2014-4 Re-Build CAS Stock Units Destroyed by Fire

c) 2014-5 Modernize CAS

d) 2014-6 Provide Rehabilitation Assistance to Eligible Indian Families

4. Create new affordable rental housing units.

a) 2014-4 Re-Build CAS Stock Units Destroyed by Fire

b) 2014-7 Design and Site Development, Rental Units

5. Address the infrastructure shortfall by initiating the building of infrastructure to support housing development.

a) 2014-9 Improve the Quality of Existing Infrastructure and Build New Infrastructure to Support Housing

6. Begin to plan for variety of other types of housing (such as emergency, transitional, supportive, homeless and/or assisted living) by initiating research and development in those areas.

a) 2014-8 Preliminary Scoping and Planning for Alternate Housing Options.

7. Continue to offer preventive measures and support the development of strong families and strong communities in the areas of safety, crime and drug prevention.

a) 2014-10 Conduct Youth Activities for Affordable Housing Residents to Reduce/Eliminate Use of Drugs.

b) 2014-12 Provide Residents of Affordable Housing Areas with a Safe Living Environments through Crime Prevention and Safety Activities.

8. Provide Resident and Other Related Services

a) 2014-11 Provide Housing Services to Eligible Families

b) 2014-13 Housing Management Services

9. Provide Program Planning, Development and Administration

a) 2014-14 Planning and Administration

(4) Geographic Distribution. *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):* **The Bad River Housing Authority will provide housing assistance to meet the needs of low income tribal families in Ashland and Iron Counties, Wisconsin.**

SECTION 3: PROGRAM DESCRIPTIONS

Planning and Reporting Program Year Activities

For the IHP, the purpose of this section is to describe each program that will be operating during the 12-month program year. Each program must include the eligible activity, its intended outcome, planned outputs, who will be assisted, and types and levels of assistance. Each of the eligible activities has a specific, measurable output, as shown below. Copy and paste text boxes 1.1 through 1.10 as often as needed so that all of your planned programs are included. For the APR, the purpose of this section is to describe your accomplishments, actual outputs, and any reasons for delays.

Eligible Activity May Include *(citations below all reference sections in NAHASDA):*

Eligible Activity	Output Measure	Eligible Activity	Output Measure
(1) Modernization of 1937 Act Housing [202(1)]	Units	(13) Down Payment/Closing Cost Assistance [202(2)]	Units
(2) Operation of 1937 Act Housing [202(1)]	Units	(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units
(3) Acquisition of Rental Housing [202(2)]	Units	(15) Other Homebuyer Assistance Activities [202(2)]	Units
(4) Construction of Rental Housing [202(2)]	Units	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units
(5) Rehabilitation of Rental Housing [202(2)]	Units	(17) Tenant Based Rental Assistance [202(3)]	Households
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	(18) Other Housing Services [202(3)]	Households
(7) Development of Emergency Shelters [202(2)]	Households	(19) Housing Management Services [202(4)]	Households
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	Units
(9) Other Rental Housing Development [202(2)]	Units	(21) Crime Prevention and Safety [202(5)]	Dollars
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	(22) Model Activities [202(6)]	Dollars
(11) New Construction of Homebuyer Units [202(2)]	Units	(23) Self-Determination Program [231-235]	Units/Dollars
(12) Acquisition of Homebuyer Units [202(2)]	Units	(24) Infrastructure to Support Housing [202(2)]	Dollars

Outcome May Include:

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5

IHP: PLANNED PROGRAM YEAR ACTIVITIES (NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer 1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc. The programs under the second eligible activity would be numbered as 2.1, 2.2., 2.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

1.1 Program Name and Unique Identifier: 2014-1 Site Development, Single Family Units
1.2 Program Description <i>(This should be the description of the planned program.):</i> The Bad River Housing Authority (BRHA) plans to acquire land for home ownership development opportunities by developing individual scattered sites and a stand-alone housing community. These are initial steps to turnkey housing development. Trailer court development and placement of trailers.
1.3 Eligible Activity Number <i>(Select one activity from the Eligible Activity list.):</i> (10) Acquisition of Land for Homebuyer Unit Development [202(2)]; (11) New Construction of Homebuyer Units [202(2)] and/or (12) Acquisition of Homebuyer Units [202(2)].
1.4 Intended Outcome Number <i>(Select one outcome from the Outcome list.):</i> (2) Assist renters to become homeowners.
1.5 Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>
1.6 Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> Eligible Indian families and eligible low income Indian families.
1.7 Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> The types and level of assistance the BRHA plans to provide is in the following range: a) Placement of 4-12 trailers; b) Development of a Trailer Court area, 20-40 sites; c) Scattered Site Development, 12-20 sites.

1.8 APR: Describe the accomplishments for the APR in the 12-month program year.

1.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
4-40	4-40	TBD			

1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

2.1 Program Name and Unique Identifier: 2014-2 Develop, Operate and Maintain a Homeownership Program

2.2 Program Description (This should be the description of the planned program.):

The BRHA intends to operate a home ownership preparedness program to increase success rates of renters wishing to transition to home ownership. The program will encompass education and training on self-sufficiency, home ownership and home maintenance; and be supported by resources to assist transition, from renting to buying.

2.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (18) Other Housing Service[202(3)]; (14) Lending Subsidies for Homebuyers (Loan) [202(2)]

2.4 Intended Outcome Number (Select one outcome from the Outcome list.): (2) Assist renters to become homeowners.

2.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

2.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible Indian families and eligible low income Indian families.

2.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): The BRHA plans to assist 6-10 interested, eligible applicants. Applicants will go through a structured training program; be counseled on self-sufficiency and credit. Applicants successfully completing the program will be eligible for lending subsidies and/or closing cost/down payment assistance loans.

2.8 APR: Describe the accomplishments for the APR in the 12-month program year.

2.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
6-10	6-10	N/A			

2.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

3.1 Program Name and Unique Identifier: 2014-3 Operation and Maintenance of 1937 CAS

3.2 Program Description (This should be the description of the planned program.):

BRHA plans to continue to operate and maintain the current assisted stock in accordance with the adopted policies and procedures. BRHA plans to maintain adequate labor force to provide maintenance, occupancy management, finance and tenant accounting, inspection, processing loss claims along with other services to residents occupying the current assisted stock.

3.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (2) Operation of 1937 Act Housing [202(1)].

3.4 Intended Outcome Number (Select one outcome from the Outcome list.): (3) Improve quality of substandard units.

3.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

3.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible low income Indian families.

3.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): BRHA plans to adequately fund operation and maintenance of the owned and managed units in accordance with the adopted policies and procedures so the units continue to be safe, sanitary and affordable. Types of assistance will include performing maintenance, occupancy, inspection and resident services.

3.8 APR: Describe the accomplishments for the APR in the 12-month program year.

3.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
Up to 177	Up to 177	0			

3.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

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4.1 Program Name and Unique Identifier: 2014-4 Re-build CAS Stock Units Destroyed by Fire
4.2 Program Description <i>(This should be the description of the planned program.):</i> Re-build CAS units lost to fire in previous year.
4.3 Eligible Activity Number <i>(Select one activity from the Eligible Activity list.):</i> (4) Construction of Rental Housing [202(2)]
4.4 Intended Outcome Number <i>(Select one outcome from the Outcome list.):</i> (3) Improve Quality of Substandard Units.
4.5 Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>
4.6 Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> Eligible low income Indian families.
4.7 Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> BRHA shall provide funding, labor and other support as necessary to successfully re-build units.
4.8 APR: Describe the accomplishments for the APR in the 12-month program year.

4.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
2	2	0			

4.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

5.1 Program Name and Unique Identifier: 2014-5 Modernize CAS.
5.2 Program Description <i>(This should be the description of the planned program.):</i> BRHA will continue to modernize its current assisted stock units using IHBG funds to ensure the long-term viability of existing housing units and that they may remain in a safe, decent and sanitary condition.
5.3 Eligible Activity Number <i>(Select one activity from the Eligible Activity list.):</i> (1) Modernization of 1937 Act Housing [202(1)]
5.4 Intended Outcome Number <i>(Select one outcome from the Outcome list.):</i> (1) Improve Quality of Substandard Units.
5.5 Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>

5.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible low income Indian families.

5.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): The type of modernization assistance BRHA plans to provide may include, but is not limited to replacement and/or repair of the following: floors, roofs, cabinets, doors, water heaters, furnaces, appliances, windows, plumbing, fixtures, drywall, trim, electrical systems. Modernization efforts may also include mold remediation; making units handicapped accessible, painting, etc. The level of assistance will range based upon the condition of each unit.

5.8 APR: Describe the accomplishments for the APR in the 12-month program year.

5.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
Up to 177	Up to 177	N/A			

5.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

6.1 Program Name and Unique Identifier: 2014-6 Provide Rehabilitation Assistance to Eligible Indian Families

6.2 Program Description (This should be the description of the planned program.): BRHA plans to continue to provide rehabilitation assistance to eligible homeowners utilizing IHBG funds. This assistance may be used to supplement/leverage other funding sources

6.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (16) Rehabilitation Assistance to Existing Homeowners [202(2)]

6.4 Intended Outcome Number (Select one outcome from the Outcome list.): (3) Improve Quality of Substandard Units.

6.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

6.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible Indian families and eligible low income families.

6.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): The type of rehabilitation assistance BRHA plans to provide may include, but is not limited to replacement and/or repair of the following: floors, roofs, cabinets, doors, water heaters, furnaces, appliances, windows, plumbing, fixtures, drywall, trim, electrical systems. Rehabilitation may also include mold remediation; making units handicapped accessible, painting, ramps, etc. The level of assistance is estimated to be an average of

\$10,000 per unit.

6.8 APR: Describe the accomplishments for the APR in the 12-month program year.

6.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
10	10	0			

6.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

7.1 Program Name and Unique Identifier: 2014-7 Design and Site Development, Rental Units

7.2 Program Description (This should be the description of the planned program.): BRHA will obtain design and do site prep for development of a 4-8, 2-BR apartment complex.

7.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (9) Other Rental Housing Development [202(2)]; (4) Construction of Rental Housing [202(2)]

7.4 Intended Outcome Number (Select one outcome from the Outcome list.): (7) Create new affordable rental units

7.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

7.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible Indian families and eligible low-income families.

7.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): BRHA will obtain plans, specifications and an independent cost estimate for construction of the identified structure. BRHA will also do some site development to prepare for construction of identified structure.

7.8 APR: Describe the accomplishments for the APR in the 12-month program year.

7.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1 complex; 4-8 units (2BR)	4-8	0			

7.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

8.1 Program Name and Unique Identifier: 2014-8 Preliminary scoping and planning for alternate housing options.

8.2 Program Description (*This should be the description of the planned program.*): BRHA will research and seek out grants and other external resources for other types of housing such as: homeless shelter; transitional and emergency housing; housing for veterans; assisted-living housing options for elderly and disabled.

8.3 Eligible Activity Number (*Select one activity from the Eligible Activity list.*): (7) Development of Emergency Shelters [202(2)]; (9) Other Rental Housing Development [202(2)].

8.4 Intended Outcome Number (*Select one outcome from the Outcome list.*): (5) Address homelessness.

8.5 Actual Outcome Number (*In the APR identify the actual outcome from the Outcome list.*):

8.6 Who Will Be Assisted (*Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.*): Eligible low income Indian families.

8.7 Types and Level of Assistance (*Describe the types and the level of assistance that will be provided to each household, as applicable.*): Efforts will be spent by staff to obtain information and begin planning on identified alternate housing options. Scoping will entail writing grants, or enlisting the assistance of a grant writer to acquire outside resources to develop these options.

8.8 APR: Describe the accomplishments for the APR in the 12-month program year.

8.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
2 grants	TBD	TBD			

8.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

9.1 Program Name and Unique Identifier: 2014-9 Improve the Quality of Existing Infrastructure and Build New Infrastructure to Support Housing

9.2 Program Description (*This should be the description of the planned program.*): Work with Indian Health Service

to identify and acquire water/sewer infrastructure to support scattered site, trailer court and stand alone housing community developments.

Work as a partner to the Tribe to continue to try and address and meet the needs of the shortfalls of the existing water/sewer infrastructure to accommodate housing development.

Work to address utility and road development issues as they pertain to housing development we've identified as a goal.

9.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (24) Infrastructure to Support Housing [202(2)]

9.4 Intended Outcome Number (Select one outcome from the Outcome list.): (4) Improve Quality of Existing Infrastructure.

9.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

9.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible Indian families and eligible low income Indian families.

9.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): Improve the quality of existing community infrastructure or build new infrastructure to support housing development as identified in 2014-1 and 2014-7.

9.8 APR: Describe the accomplishments for the APR in the 12-month program year.

9.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
4-40	4-40	TBD			

9.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

10.1 Program Name and Unique Identifier: 2014-10 Conduct Youth Activities for Affordable Housing Residents to Reduce/Eliminate Use of Drugs.

10.2 Program Description (This should be the description of the planned program.): Support on-site and monthly activities of the youth program operated out of the Birch Hill Community House; and other local youth programs to the extent we are able.

10.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (18) Other Housing Services [202(3)]

10.4 Intended Outcome Number (Select one outcome from the Outcome list.): (11) Reduction in Crime

10.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

10.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Affordable housing residential youth and their families.

10.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): Offer a monthly calendar of youth, family and community based programming activities as prevention and an alternative to participating in drugs, gangs or other individual, family and community destructive paths/choices. Use these activities to build and strengthen housing communities' sense of ownership and community.

10.8 APR: Describe the accomplishments for the APR in the 12-month program year.

10.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
12 months/177 units	177	N/A			

10.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

11.1 Program Name and Unique Identifier: 2014-11 Provide Housing Services to eligible families

11.2 Program Description (This should be the description of the planned program.): Provide the funding to assist eligible low income tribal families in the BRHA services area.

11.3 Eligible Activity Number (Select one activity from the Eligible Activity list.): (18) Other Housing Services [202(3)]

11.4 Intended Outcome Number (Select one outcome from the Outcome list.): (6) Assist Affordable Housing for Low Income Households.

11.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

11.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible low income families and eligible Indian families

11.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): BRHA housing services will consist of the following assistance: Housing counseling in connection with affordable rental and homeownership; resident management and housing community based association management; activities related to self-sufficiency; activities related to energy auditing; assisting, participating in housing activities.

11.8 APR: Describe the accomplishments for the APR in the 12-month program year.

11.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
Up to 177 households	Up to 177 households	N/A			

11.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

12.1 Program Name and Unique Identifier: 2014-12 Provide residents of affordable housing areas with a safe living environment through crime prevention and safety activities.

12.2 Program Description (*This should be the description of the planned program.*): Seek resources to develop playgrounds, recreational areas and expand opportunities for kid and family interaction.

Work with the Tribe to address the needs for lighting walkways, safety and security of tenants and neighborhoods, and the eradication of drugs within those communities.

12.3 Eligible Activity Number (*Select one activity from the Eligible Activity list.*): (21) Crime Prevention and Safety [202(5)]

12.4 Intended Outcome Number (*Select one outcome from the Outcome list.*): (11) Reduction in Crime

12.5 Actual Outcome Number (*In the APR identify the actual outcome from the Outcome list.*):

12.6 Who Will Be Assisted (*Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.*): Affordable housing residential youth and their families.

12.7 Types and Level of Assistance (*Describe the types and the level of assistance that will be provided to each household, as applicable.*): Partner and support community Fire, Law Enforcement and Emergency Services with Tribe and other local municipalities. Provide assistance to develop more lighted walkways, sidewalks and neighborhoods; working with and leveraging funds with the Tribal Roads and/or Tribal CAB Program.

Also utilize funding as seed money for development and/or re-vitalization of park, recreational and/or playground areas within housing communities.

12.8 APR: Describe the accomplishments for the APR in the 12-month program year.

12.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

2 areas/projects	Up to 300	TBD			
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12.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

13.1 Program Name and Unique Identifier: 2014-13 Housing Management Services

13.2 Program Description (*This should be the description of the planned program.*): Preparation of work specifications, inspections, loan processing, tenant selection, management of affordable housing projects. Operating assistance for NAHASDA-assisted units. Grant writer assistance.

13.3 Eligible Activity Number (*Select one activity from the Eligible Activity list.*): (19) Housing Management Services [202(4)]; (20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)].

13.4 Intended Outcome Number (*Select one outcome from the Outcome list.*): (3) Improve Quality of substandard units.

13.5 Actual Outcome Number (*In the APR identify the actual outcome from the Outcome list.*):

13.6 Who Will Be Assisted (*Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.*): Eligible low income families, and eligible Indian families.

13.7 Types and Level of Assistance (*Describe the types and the level of assistance that will be provided to each household, as applicable.*): Funds utilized towards items described in Program Description.

13.8 APR: Describe the accomplishments for the APR in the 12-month program year.

13.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
6	20	N/A			

13.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

14.1 Program Name and Unique Identifier: 2014-14 Planning and Administration

14.2 Program Description (*This should be the description of the planned program.*): Comprehensive housing and community development planning activities related to carrying out NAHASDA activities.

14.3 Eligible Activity Number (*Select one activity from the Eligible Activity list.*): Related to all eligible activities.

14.4 Intended Outcome Number (*Select one outcome from the Outcome list.*): (6) Assist affordable housing for low

income households.

14.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

14.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Eligible low income families

14.7 Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.): Assistance in a broad and comprehensive scale, as is described under program description.

14.8 APR: Describe the accomplishments for the APR in the 12-month program year.

14.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
N/A	177+	N/A			

14.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

BRHA tracks work accomplished and work needed on CAS via HDS. Assessment is done typically twice a year as to priorities in work and necessitating resources be allocated. This is done both on a per unit, as well as a per project level. This process attempts to insure that units are routinely and cyclically treated with necessary preventive, routine and non-routine maintenance and modernization.

The Bad River Housing Authority plans to maintain and operate its current assisted stock in accordance with the adopted policies and procedures to ensure that the units remain viable as affordable housing.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) *(Describe any planned demolition or disposition of 1937 Act housing units. Be certain to include the timetable for any planned demolition or disposition and any other information required by HUD with respect to the demolition or disposition.):* Not applicable.

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SECTION 5: BUDGETS

(1) **Planned Grant-Based Budget for Eligible Programs** (In the table below show how you plan to spend the total amount of the Fiscal Year's formula allocation using either the estimated allocation amount or the final formula allocation. This table should include only activities planned to be implemented with IHBG funds only. Do not include program income or funding from any other source.)

Eligible Activity	Planned IHBG Budget
(1) Indian Housing Assistance	\$798,625
(2) Development	\$33,345
(3) Housing Services	\$252,745
(4) Housing Management Services	\$26,000
(5) Crime Prevention and Safety Activities	\$87,000
(6) Model Activities	\$0
(7) Planning and Administration	\$306,804
TOTAL	\$1,504,518

(2) Estimated Sources of Funding (NAHASDA § 102(b)(2)(C)(i)). (Complete the non-shaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding** – Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.)

SOURCE	IHP						APR					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A + B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C minus D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F + G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H minus I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year	
1. IHBG Funds	300,921	1,504,518	1,805,439	1,805,439								
2. IHBG Program Income												
3. Title VI												
4. Title VI Program Income												
5. 1937 Act Operating Reserves												
6. Carry Over 1937 Act Funds												
LEVERAGED FUNDS												
7. ICDBG Funds												
8. Other Federal Funds												
9. LIHTC												
10. Non-Federal Funds												
TOTAL	300,921	1,504,518	1,805,439	1,805,439								

Notes:

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the Uses Table on the following page.
- c. Total of Column I should match the Total of Column Q from the Uses Table on the following page.
- d. For the IHP, describe any estimated leverage in Line 4 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 5 below (APR).

(3) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)). (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME (tie to program names in Section 3 above)	Unique Identifier	IHP				APR		
		(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L + M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)	
Indian Housing Assistance	2014-3 2014-4 2014-5 2014-6	1,049,743	162,312	1,212,055				
Development	2014-4 2014-7	33,345	886,188	919,533				
Housing Services	2014-11	252,745	0	252,745				
Housing Management Services	2014-13	26,000	0	26,000				
Crime Prevention & Safety	2014-12	87,000	0	87,000				
Model Activities								
Planning and Administration		356,606	0	356,606				
Loan repayment – describe in 4. and 5 below.								
TOTAL		1,865,439	1,048,500	2,913,939				

Notes:
a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources Table on the previous page.
b. Total of Column M cannot exceed the total from Column D, Rows 2-10 from the Sources Table on the previous page.
c. **Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources Table on the previous page.**

- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources Table on the previous page.
- e. Total of Column Q should equal total of Column I of the Sources Table on the previous page.

(4) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). (Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses Table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan): Loan details must be inserted here; and accounted for in the budget.

(5) APR (NAHASDA § 404(b)) (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses Table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):

SECTION 6: OTHER SUBMISSION ITEMS

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) *(Identify the useful life of each housing unit to be constructed, acquired, or rehabilitated with IHBG funds in the 12 month period. Exclude Mutual Help units.)*

The affordability period for all housing assisted with IHBG funds, except for Mutual Help homes developed under the U.S. Housing Act of 1937, will have a useful life determined upon the amount of IHBG funds invested in the the units. Our tiered schedule is as follows:

IHBG Funds Invested	Affordability Period
Under \$5,000	6 months
\$5,000 to \$15,000	5 years
\$15,001 to \$40,000	10 years
Over \$40,000	15 years

(2) Model Housing and Over-Income Activities (24 CFR § 1000.108) *(If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):*

Not applicable.

(3) Tribal and Other Indian Preference (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes No

If yes, describe the policy. An applicant for housing assistance and eligibility must qualify as a Bad River family, defined as "a family whose head of household is enrolled with Bad River Band of Lake Superior Chippewa or whose children are enrolled with the Bad River Band of Lake Superior Chippewa".

If an applicant qualifies as a family but does not qualify as a Bad River Tribal Indian Family, BRHA may determine the family to be eligible if the family demonstrates to the TDHE's satisfaction that their presence in the community is essential to the well being of other Bad River Tribal families; that their need for housing cannot be reasonably met without participating in the TDHE program and that no eligible Bad River Tribal family is left on the waiting list.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to use more than 20% of your current grant for Planning and Administration? Yes No

If yes, describe why the additional funds are needed for Planning and Administration.

(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you expend more than 20% of your current grant for Planning and Administration? Yes No

If yes, did you receive HUD approval to exceed the 20% cap on Planning and Administration costs? Yes No

If you did not receive approval for spending more than 20% of your current grant on planning and administration costs, describe the reason(s) for exceeding the 20% cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

(6) Expanded Formula Area – Verification of Substantial Housing Services (24 CFR § 1000.302(3))

If your Tribe has an expanded formula area, (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the Tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the Tribe have an expanded formula area?

Yes No If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or less of Median Income
IHBG funds:		
Funds from other Sources:		

(7) APR: For each separate formula area expansion, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or less of Median Income
IHBG funds:		
Funds from other Sources:		

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE
(NAHASDA § 102(b)(2)(D))

By signing the IHP, you certify that you have all required policies and procedures in place in order to operate any planned IHBG programs.

(1) In accordance with applicable statutes, the recipient certifies that it will comply with title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes No

(2) To be eligible for minimum funding in accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.

Yes No Not Applicable

(3) The following certifications will only apply where applicable based on program activities.

(a) The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD.

Yes No Not Applicable

(b) Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable

(c) Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable and

(d) Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable

SECTION 8: IHP TRIBAL CERTIFICATION
(NAHASDA § 102(c))

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP on behalf of a tribe. This certification must be executed by the recognized tribal government covered under the IHP.

- (1) The recognized tribal government of the grant beneficiary certifies that:
- (2) It had an opportunity to review the IHP and has authorized the submission of the IHP by the TDHE; or
- (3) It has delegated to such TDHE the authority to submit an IHP on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	Bad River Band of Lake Superior Tribe of Chippewa
(5) Authorized Official's Name and Title:	Michael Wiggins, Jr.
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

SECTION 9: TRIBAL WAGE RATE CERTIFICATION
(NAHASDA §§ 102(b)(2)(D)(vi) and 104(b))

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates:

SECTION 10: SELF-MONITORING
(NAHASDA § 403(b), 24 CFR § 1000.502)

(1) Do you have a procedure and/or policy for self-monitoring?

Yes No

(2) Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes No Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes No

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including inspections for this program year.):*

SECTION 11: INSPECTIONS
 (NAHASDA § 403(b))

(1) **Inspection of Units** (Use the table below to record the results of recurring inspections of assisted housing.)

Results of Inspections					
(A)	(B)	(C)	(D)	(E)	(F)
Activity	Total number of units	Units in standard condition	Units needing rehabilitation	Units needing to be replaced	Total number of units inspected
1. 1937 Housing Act Units:					
a. Rental					
b. Homeownership					
c. Other					
1937 Act Subtotal					
2. NAHASDA-Assisted Units:					
a. Rental					
b. Homeownership					
c. Rental Assistance					
d. Other					
NAHASDA Subtotal					
Total					

Note: Total of column F should equal the sum of columns C+D+E.

(2) Did you comply with your inspection policy: Yes No:

(3) If no, why not:

SECTION 12: AUDITS

This section is used to indicate whether an audit is required, based on a review of your financial records.

Did you expend less than \$500,000 in total Federal awards during the previous fiscal year ended?

Yes No

If Yes, an audit is not required. If No, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

SECTION 13: PUBLIC ACCOUNTABILITY

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Check one: Yes No

(2) If you are a TDHE, did you submit this APR to the Tribe (24 CFR § 1000.512)?

Check one: Yes No Not Applicable

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe and/or the citizens (NAHASDA § 404(d)).

SECTION 14: JOBS SUPPORTED BY NAHASDA
(NAHASDA § 404(b))

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Number of Permanent Jobs Supported	
(2) Number of Temporary Jobs Supported	

(3) Narrative *(optional)*:

SECTION 15: IHP WAIVER REQUESTS
 (NAHASDA § 101(b)(2))

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE. A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date.
(List the requested waiver sections by name and section number):

(2) Describe the reasons that you are requesting this waiver *(Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):*

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. *(This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.):*

(4) Recipient:	
(5) Authorized Official's Name and Title:	
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

SECTION 16: IHP AMENDMENTS
(24 CFR § 1000.232)

Use this section for IHP amendments only.

Fill out the text below to summarize your IHP amendment. This amendment is only required to be submitted to the HUD Area Office of Native American Programs when (1) the recipient is adding a new activity that was not described in the current One-Year Plan that has been determined to be in compliance by HUD or (2) to reduce the amount of funding that was previously budgeted for the operation and maintenance of 1937 Act housing under NAHASDA § 202(1). All other amendments will be reflected in the APR and do not need to be submitted to HUD.

Once HUD determines the IHP amendment to be in compliance, the recipient should add the IHP amendment to Section 3 of the previously approved IHP and replace the previous Uses of Funding table (Section 5, Line 3) with the amended Uses of Funding table.

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

(1) Program Name and Unique Identifier:
(2) Program Description (<i>This should adequately describe the new program that is planned.</i>):
(3) Eligible Activity Number (<i>Select one activity from the Eligible Activities list in Section 3.</i>):
(4) Intended Outcome Number (<i>Select one Outcome from the Outcome list in Section 3.</i>):
(5) Actual Outcome Number (<i>Select one Outcome from the Outcome list in Section 3.</i>):
(6) Who Will Be Assisted (<i>This should adequately describe the types of households who will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median income should be included as a <u>separate</u> Program within this Section.</i>):

(7). Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

(8). APR: (Describe the accomplishments for the APR in the 12-month program year.):

(9). Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

(10). APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

(12) Recipient:	
(13) Authorized Official's Name and Title:	
(14) Authorized Official's Signature:	
(15) Date (MM/DD/YYYY):	